



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

1562 Dairy Road

Charlottesville, VA 22903

(434) 245-2400

Fax (434) 245-2603

www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	August 6, 2026
SUBJECT:	FY 2026-2027 Budget Amendment - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Chief Financial Officer, is presenting the FY 2026–27 Budget Amendment for the School Board’s review. Since the adoption of the FY 2026–27 School Board budget in February 2026, the state budget has been finalized, resulting in an additional \$318,847 in state revenue for Charlottesville City Schools (CCS). During the City’s budget adoption process, the school appropriation request was placed in the City’s School Operations Contingency pending finalization of the state budget and clarification of the resulting revenue to CCS. The Budget Amendment also includes \$822,558 in technical adjustments to the Special Revenue Funds to support salary increases resulting from collective bargaining agreements. Based on the additional state revenue, staff is proposing an additional 1% or 2% increase in administrative compensation, in addition to the 3% increase included in the adopted FY 2026–27 budget.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.
RECOMMENDATION:	The Superintendent recommends the Board review the FY 2026-2027 Budget Amendment as presented.
ACTION REQUIRED:	None. The FY 2026-2027 Budget Amendment will be presented at the September 3, 2026, School Board meeting for approval.

CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer
---------------------------	---------------------------------------